



**City of Sugar Hill Budget
Revenues ~ Fiscal Year: 2017**

FUND 100, GENERAL FUND	2017
GL Title	Approved
TAXES & FEES	5,370,658
LICENSES & PERMITS	360,850
CHARGES FOR SERVICES	705,950
TRANSFERS IN	2,136,500
INTERGOVERNMENTAL	690
SALE OF ASSETS	3,008,422
	11,583,070

FUND 320, CAPITAL IMPROVEMENTS	2017
GL Title	Approved
GRANTS	256,604
SPLOST	2,439,236
JOINT VENTURES	1,601,930
TRANSFER IN	2,977,922
	7,275,692

FUND 506, STORMWATER	2017
GL Title	Approved
TAXES & FEES	600,000
	600,000

FUND 515, GAS	2017
GL Title	Approved
CHARGES & FEES	7,894,200
	7,894,200

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FUND 555, GOLF	2017
GL Title	Approved
CHARGES & FEES	796,550
TRANSFER IN	325,400
	1,121,950

FUND 745, MUNICIPAL COURT	2017
GL Title	Approved
FINES & FORFEITURES	11,000
	11,000

FUND 800, DOWNTOWN DEVELOPMENT(DDA)	2017
GL Title	Approved
OPERATING:	
LEASE INCOME	44,500
TRANSFER IN	110,000
CONSTRUCTION:	
TRANSFER IN	3,855,000
BOND PROCEEDS	26,276,725
	30,286,225

\$ 58,772,137



**City of Sugar Hill Budget
Expenditures ~ Fiscal Year: 2017**

GENERAL FUND - 100	2017
Department	Approved
MAYOR & COUNCIL	66,650
ELECTIONS	23,240
ADMINISTRATION	6,336,547
INFORMATION TECHNOLOGY	230,200
BUICE CENTER	34,415
PUBLIC SAFETY	140,000
STREET	1,733,128
LANDFILL	65,000
RECREATION	886,325
CULTURAL RESOURCES	54,500
PLANNING & DEVELOPMENT	833,215
ECONOMIC DEVELOPMENT	1,179,850
	\$11,583,070.00

OTHER FUNDS	Approved
FUND 320 - CAPITAL IMPROVEMENTS	7,275,692
FUND 506 - STORMWATER	600,000
FUND 515 - GAS	7,894,200
FUND 555 - GOLF	1,121,950
FUND 745 - MUNICIPAL COURT	11,000
FUND 800 - DDA OPERATIONS	154,500
FUND 800 - DDA - EPICENTER CONSTRUCTION	30,131,725
	\$47,189,067.00

EXPENDITURE BUDGET TOTAL: \$58,772,137.00